

MUNICIPIO DE APETATITLÁN DE ANTONIO CARVAJAL TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2023

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	60,000,000.00	0.00	60,000,000.00	18,902,993.76	18,902,993.76	41,097,006.24
3.1	SECTOR PUBLICO NO FINANCIERO	60,000,000.00	0.00	60,000,000.00	18,902,993.76	18,902,993.76	41,097,006.24
3.1.1	GOBIERNO GENERAL MUNICIPAL	60,000,000.00	0.00	60,000,000.00	18,902,993.76	18,902,993.76	41,097,006.24
3.1.1.1	GOBIERNO MUNICIPAL	60,000,000.00	0.00	60,000,000.00	18,902,993.76	18,902,993.76	41,097,006.24
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	6,786,021.52	0.00	6,786,021.52	3,554,062.50	3,554,062.50	3,231,959.02
002	SINDICATURA	1,090,449.30	0.00	1,090,449.30	592,026.45	592,026.45	498,422.85
003	REGIDORES	2,730,133.21	0.00	2,730,133.21	726,156.71	726,156.71	2,003,976.50
004	TESORERÍA	3,374,938.65	0.00	3,374,938.65	1,408,960.17	1,408,960.17	1,965,978.48
005	SECRETARÍA H. AYUNTAMIENTO	1,183,353.26	0.00	1,183,353.26	516,443.35	516,443.35	666,909.91
006	OBRAS PÚBLICAS	10,550,371.17	0.00	10,550,371.17	1,051,596.54	1,051,596.54	9,498,774.63
007	SEGURIDAD PÚBLICA	9,967,320.00	0.00	9,967,320.00	4,010,642.17	4,010,642.17	5,956,677.83
008	SERVICIOS PÚBLICOS MUNICIPALES	10,573,667.29	0.00	10,573,667.29	2,866,777.19	2,866,777.19	7,706,890.10
009	PROTECCIÓN CIVIL	1,513,317.54	0.00	1,513,317.54	365,404.05	365,404.05	1,147,913.49
010	DEPORTES	111,466.67	0.00	111,466.67	113,071.29	113,071.29	-1,604.62
011	CULTURA	1,521,097.02	0.00	1,521,097.02	850,491.37	850,491.37	670,605.65
012	ECOLOGÍA	229,900.00	0.00	229,900.00	90,749.56	90,749.56	139,150.44
013	REGISTRO CIVIL	903,812.30	0.00	903,812.30	213,460.91	213,460.91	690,351.39
014	PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	1,086,023.26	0.00	1,086,023.26	270,831.73	270,831.73	815,191.53
016	JURÍDICO	1,035,555.51	0.00	1,035,555.51	358,393.09	358,393.09	677,162.42
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	738,022.40	0.00	738,022.40	212,214.40	212,214.40	525,808.00
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	3,161,332.76	0.00	3,161,332.76	766,936.25	766,936.25	2,394,396.51
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	366,556.29	0.00	366,556.29	111,376.28	111,376.28	255,180.01
023	INSTANCIA DE LA MUJER	610,222.18	0.00	610,222.18	141,764.94	141,764.94	468,457.24
024	INSTANCIA DE LA JUVENTUD	167,200.00	0.00	167,200.00	42,705.97	42,705.97	124,494.03
025	DESARROLLO ECONOMICO	1,051,239.67	0.00	1,051,239.67	201,330.04	201,330.04	849,909.63
027	DESARROLLO SOCIAL	0.00	0.00	0.00	11,999.80	11,999.80	-11,999.80
123	PCIA DE COMUN SN MATIAS TEPETOMATITLAN	312,000.00	0.00	312,000.00	95,400.00	95,400.00	216,600.00
124	PCIA DE COMUN DE BELEN ATZITZIMITITLAN	312,000.00	0.00	312,000.00	78,000.00	78,000.00	234,000.00
125	PCIA DE COMUN DE TECOLOTLA	312,000.00	0.00	312,000.00	104,599.00	104,599.00	207,401.00
126	PCIA DE COMUN DE TLATEMPA	312,000.00	0.00	312,000.00	147,600.00	147,600.00	164,400.00
TOTAL DEL GASTO		60,000,000.00	0.00	60,000,000.00	18,902,993.76	18,902,993.76	41,097,006.24

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

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LIC. ÁNGELO GUTIÉRREZ HERNÁNDEZ  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

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MA. GLORIA RAMÍREZ RAMOS  
SINDICO PROCURADOR

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C.P MARÍA DEL ROCÍO BERISTAIN CRUZ  
TESORERA MUNICIPAL