

MUNICIPIO DE APETATITLÁN DE ANTONIO CARVAJAL TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2021
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|----------|--|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 72,043,679.90 | 0.00 | 72,043,679.90 | 43,190,097.10 | 28,853,582.80 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 72,043,679.90 | 0.00 | 72,043,679.90 | 43,190,097.10 | 28,853,582.80 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 72,043,679.90 | 0.00 | 72,043,679.90 | 43,190,097.10 | 28,853,582.80 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 72,043,679.90 | 0.00 | 72,043,679.90 | 43,190,097.10 | 28,853,582.80 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 | PRESIDENCIA | 5,077,538.35 | 0.00 | 5,077,538.35 | 5,237,640.15 | -160,101.80 |
| 002 | SINDICATURA | 631,596.30 | 0.00 | 631,596.30 | 507,164.05 | 124,432.25 |
| 003 | REGIDORES | 1,219,822.00 | 0.00 | 1,219,822.00 | 1,559,140.84 | -339,318.84 |
| 004 | TESORERÍA | 6,457,189.10 | 0.00 | 6,457,189.10 | 3,227,668.65 | 3,229,520.45 |
| 005 | SECRETARÍA H. AYUNTAMIENTO | 10,563,572.99 | 0.00 | 10,563,572.99 | 4,527,380.01 | 6,036,192.98 |
| 006 | OBRAS PÚBLICAS | 23,927,589.76 | 0.00 | 23,927,589.76 | 8,270,169.29 | 15,657,420.47 |
| 007 | SEGURIDAD PÚBLICA | 6,181,180.25 | 0.00 | 6,181,180.25 | 4,040,510.45 | 2,140,669.80 |
| 008 | SERVICIOS PÚBLICOS MUNICIPALES | 8,667,075.07 | 0.00 | 8,667,075.07 | 5,659,085.93 | 3,007,989.14 |
| 009 | PROTECCIÓN CIVIL | 568,845.28 | 0.00 | 568,845.28 | 798,349.17 | -229,503.89 |
| 010 | DEPORTES | 4,562,786.92 | 0.00 | 4,562,786.92 | 1,746,147.99 | 2,816,638.93 |
| 011 | CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 | ECOLOGÍA | 0.00 | 0.00 | 0.00 | 924,842.60 | -924,842.60 |
| 013 | REGISTRO CIVIL | 154,447.92 | 0.00 | 154,447.92 | 697,111.00 | -542,663.08 |
| 014 | PLANEACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 | CONTRALORÍA | 566,802.72 | 0.00 | 566,802.72 | 184,427.61 | 382,375.11 |
| 016 | JURÍDICO | 208,752.00 | 0.00 | 208,752.00 | 1,361,229.01 | -1,152,477.01 |
| 017 | INFORMÁTICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 | COMUNICACIÓN SOCIAL | 195,999.96 | 0.00 | 195,999.96 | 0.00 | 195,999.96 |
| 019 | MINISTERIO PÚBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 | DIF MUNICIPAL | 2,604,643.52 | 0.00 | 2,604,643.52 | 2,274,315.52 | 330,328.00 |
| 021 | COMISIONES DE AGUA POTABLE | 455,837.76 | 0.00 | 455,837.76 | 1,192,718.58 | -736,880.82 |
| 022 | ACCESO A LA INFORMACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 | INSTANCIA DE LA MUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 024 | INSTANCIA DE LA JUVENTUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 025 | DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 | DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 | PCIA DE COMUN SN MATIAS TEPETOMATITLAN | 0.00 | 0.00 | 0.00 | 272,110.23 | -272,110.23 |
| 124 | PCIA DE COMUN DE BELEN ATZITZIMITITLAN | 0.00 | 0.00 | 0.00 | 300,507.07 | -300,507.07 |
| 125 | PCIA DE COMUN DE TECOLOTLA | 0.00 | 0.00 | 0.00 | 135,824.38 | -135,824.38 |
| 126 | PCIA DE COMUN DE TLAEMPA | 0.00 | 0.00 | 0.00 | 273,754.57 | -273,754.57 |
| ===== | | | | | | |
| | TOTAL DEL GASTO | 72,043,679.90 | 0.00 | 72,043,679.90 | 43,190,097.10 | 28,853,582.80 |
| ===== | | | | | | |

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Del 1 de Enero al 30 de Junio de 2021
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

LIC. ÁNGELO GUTIÉRREZ HERNÁNDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

MA. GLORIA RAMÍREZ RAMOS
SINDICO PROCURADOR

C.P. MARÍA DEL ROCÍO BERISTAIN CRUZ
TESORERA MUNICIPAL